

**CONTUL DE EXECUTIE AL BUGETULUI LOCAL - VENITURI**  
**SECTIUNEA DE DEZVOLTARE**  
**30.09.2017**

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| Capi-<br>tol | Sub-<br>capi-<br>tol | Pa-<br>ra-<br>graf | Gru-<br>pa /<br>Titlu | Ar-<br>ti-<br>col | Ali-<br>ne-<br>at | Denumire indicator  | Prevederi<br>bugetare<br>anuale<br>aprobrate<br>la finele<br>perioadei<br>de raportare | Prevederi<br>bugetare<br>trimestriale<br>cumulate | Drepturi constatate |                        |                    | Incasari<br>realizate | Stingeri pe<br>alte cai<br>decat incasari | Drepturi<br>constatate<br>de incasat |
|--------------|----------------------|--------------------|-----------------------|-------------------|-------------------|---|--|---|---------------------|------------------------|--------------------|-----------------------|---|--------------------------------------|
|              |                      |                    |                       |                   |                   |   |  |   | Total,<br>din care: | din anii<br>precedenti | din anul<br>curent |                       |   |                                      |
| A            |                      |                    |                       |                   |                   | B   | 1  | 2   | 3=4+5               | 4                      | 5                  | 6                     | 7   | 8=3-6-7                              |
| 0001         | 02                   |                    |                       |                   |                   | TOTAL VENITURI-BUGET LOCAL                                | 1.335.235  | 1.117.735   | 142.253             |                        | 142.253            | 142.253               |   |                                      |
| 0002         |                      |                    |                       |                   |                   | I. VENITURI CURENTE                                       | 1.284.135  | 1.066.635   | 91.167              |                        | 91.167             | 91.167                |   |                                      |
| 2900         |                      |                    |                       |                   |                   | C. VENITURI NEFISCALE                                     | 1.284.135  | 1.066.635   | 91.167              |                        | 91.167             | 91.167                |   |                                      |
| 3300         |                      |                    |                       |                   |                   | C2. VANZARI DE BUNURI SI SERVICII                         | 1.284.135  | 1.066.635   | 91.167              |                        | 91.167             | 91.167                |   |                                      |
| 3702         |                      |                    |                       |                   |                   | TRANSFERURI VOLUNTARE, ALTELE DECAT<br>SUBVENTIILE        | 1.284.135  | 1.066.635   | 91.167              |                        | 91.167             | 91.167                |   |                                      |
|              | 04                   |                    |                       |                   |                   | Varsaminte din sectiunea de functionare                   | 1.284.135  | 1.066.635   | 91.167              |                        | 91.167             | 91.167                |   |                                      |
| 4100         | 02                   |                    |                       |                   |                   | IV. SUBVENTII   | 51.100   | 51.100  | 51.086              |                        | 51.086             | 51.086                |   |                                      |
| 4200         |                      |                    |                       |                   |                   | SUBVENTII DE LA ALTE NIVELE ALE<br>ADMINISTRATIEI PUBLICE | 51.100   | 51.100  | 51.086              |                        | 51.086             | 51.086                |   |                                      |
| 4202         |                      |                    |                       |                   |                   | SUBVENTII DE LA BUGETUL DE STAT                           | 51.100   | 51.100  | 51.086              |                        | 51.086             | 51.086                |   |                                      |
|              | 65                   |                    |                       |                   |                   | Finantarea Programului National de<br>Dezvoltare Locala   | 51.100   | 51.100  | 51.086              |                        | 51.086             | 51.086                |   |                                      |